



Alex Sudbrook works at Little Caesar's in Wheelersburg and is an important part of the River Cities Buccaneers semi-pro football team.



Tammy Mitchell works at Tim Horton's in Portsmouth. She recently brought home multiple medals from the Ohio Special Olympics Summer Games in Columbus.



Bill Adams is the Self Advocacy Specialist at STAR, Inc. He is also an elder in his church and writes a column for the local newspaper.



OUR MISSION

Together with individuals, families, and the community, we build meaningful lives.

OUR VISION

Individuals with developmental disabilities will be supported in maximizing their potential and accessing community opportunities.

OUR VALUES

Efficiency • Quality • Partnership
Self-Determination • Transparency

FOR MORE INFO

Call (740) 353-8448
www.SciotoCountyDD.org
or follow us on Facebook

ADMINISTRATIVE TEAM



Front, L-R: Tammy Guthrie (School Programs), Tammy Nelson (Early Childhood Services). Rear, L-R: Chad Phipps (Service & Support Administration), Julie Monroe (Superintendent), Kelly Hunter (Adult Services), and Matt Purcell (Finance & HR).



by the numbers



IN THE COMMUNITY

our 2016 report to the community

A Message
From the Superintendent

Dear Scioto County Residents,

The Scioto County Developmental Disabilities (SCDD) program appreciates your continued support of services for individuals with developmental disabilities. This support is made evident through the many partnerships and community inclusion opportunities that benefit those served and their families.

The information included in this report contains enrollment and financial data aimed to provide our community an overview of our operations. Without the support of our community, we could not sustain the many services provided throughout the lifespan of more than 700 individuals with developmental disabilities living in Scioto County.

Our programs accomplished many things in 2016 to maintain and expand quality services. We underwent a comprehensive strategic planning process to develop goals and objectives for the next three years. Feedback was obtained from all stakeholders, and our Mission, Vision, and Values were refined to better reflect our path forward.

As always, we aim to provide services in a manner that puts the individual first, while promoting strong community partnerships. We also strive to manage our funds and resources in a manner that is transparent and allows us to serve as many people as possible.

To view our latest Strategic Plan progress report or the 2017-2020 Strategic Plan, visit www.SciotoCountyDD.org.

Thank you for reading,

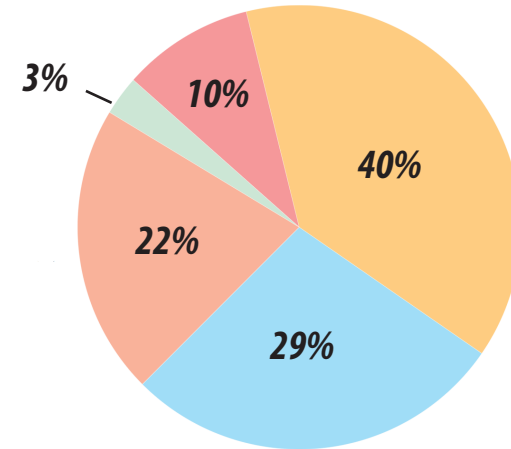


Julie Monroe
SCDD Superintendent

Enrollment

TOTAL ENROLLMENT *by program*

Early Intervention Preschool (3-5) School Age (6-21) Adult Services
Other (SSA only, Local SL, Family Directed Services)



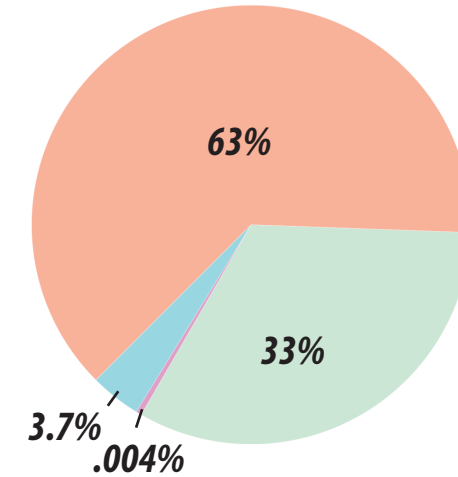
Early Intervention	156
Preschool (<i>ages 3-5</i>)	24
School-Age/VRS (<i>6-21</i>)	68
Adult Services (<i>facility-based and vocational</i>)	287
Other SCBDD programs	207

(SSA only, Local Supported Living, Family Directed Services)

TOTAL (*individuals & families served by SCBDD*) **742**

RESIDENTIAL SERVICE RECIPIENTS *by funding source*

Individual Options Waiver Level One Waiver Local Supported Living SELF



Individual Options <i>waiver</i>	152 (63%)
Level One <i>waiver</i>	79 (33%)
Local Supported Living <i>waiver</i>	1 (.004%)
SELF	9 (3.7%)

TOTAL **241**

Finances

EXPENDITURES *by fund*

227-Trust Fund	6,477.08
230-Residential Services Fund	715,886.89
231-General Fund	11,347,571.81
231-Family Support Services Fund	39,821.34
503-Capital Improvements Fund	468,721.98
TOTAL	\$12,578,479.10

OPERATING REVENUES *by source*

Total County Revenue /tax levy	6,392,158.34
Ohio Dept. of DD	1,893,187.89
Ohio Dept. Of Education	1,507,013.39
Federal Programs	1,879,694.77
Other Revenues	865,478.86
TOTAL	\$12,537,533.25

* Numbers are not inclusive of carryover funds from the previous year.

THE BOARD

Front, L-R: Vice President Mike Thoroughman, President Rodney Barnett, Recording Secretary Michael Arnett. Rear, L-R: C. William Rockwell, Jeff Kleha, Cindy Gibson, Richard Bolin.

